TO:	James L. App, City Manager Ronald Whisenand, Community Development Director				
FROM:					
SUBJECT:	Intent to Annex to Landscape and Lighting District; Tracts 2772-1, 2772-2 and PR 07-0294 (Mondo etal)				
DATE:	September 16, 2008				
Needs:	That the City Council take the initial steps towards annexation to the Landsc and Lighting District Tracts 2772-1, 2772-2 and Parcel Map PR 07-0294.				
Facts:	1. In accordance with conditions of approval of Tracts 2772-1, 2772-2 and PR 07-0294, the applicants, Hogue Brothers, Airport Road Business Park and Dry Creek Partners, have requested that lots within these subdivisions be annexed to the Landscape and Lighting District (see Vicinity/Reduction tract map, Attachment 1).				
	2. Improvements to be maintained by the Landscape and Lighting District include maintenance of the landscaping in the center median of Dry Creek Road and all streets lights within the subdivisions.				
Analysis and Conclusion:	Tract 2772 was approved by the Planning Commission on October 10, 2006. Parcel Map PR 07-0294 was approved by the Planning Commission on April 22, 2008. Annexation to the Landscape and Lighting District is a condition of approval imposed by the Planning Commission on both subdivisions.				
Policy Reference:	General Plan California Government Code Section 22500 ("Streets and Highways Code")				
Fiscal Impact:	None.				
<b>Options:</b>	That the City Council take the following actions:				
	<b>a.</b> Adopt Resolution No. 08-xxx initiating proceedings for the annexation of Tracts 2772-1, 2772-2 and Parcel Map PR 07-0294 to the Paso Robles Landscape and Lighting Maintenance District No 1; and the levy and collection of assessments related thereto commencing with fiscal year 2009/2010; and				
	<b>b.</b> Adopt Resolution No. 08-xxx declaring its intention to annex Tracts 2772-1, 2772-2 and Parcel Map PR 07-0294 to the Paso Robles Landscape and				

Lighting Maintenance District No. 1; and declaring its intention to conduct a property owner protest ballot proceeding on the matter of the new assessments related thereto commencing with fiscal year 2009/2010.

**c.** Amend, modify or reject the above option.

Attachments: (4)

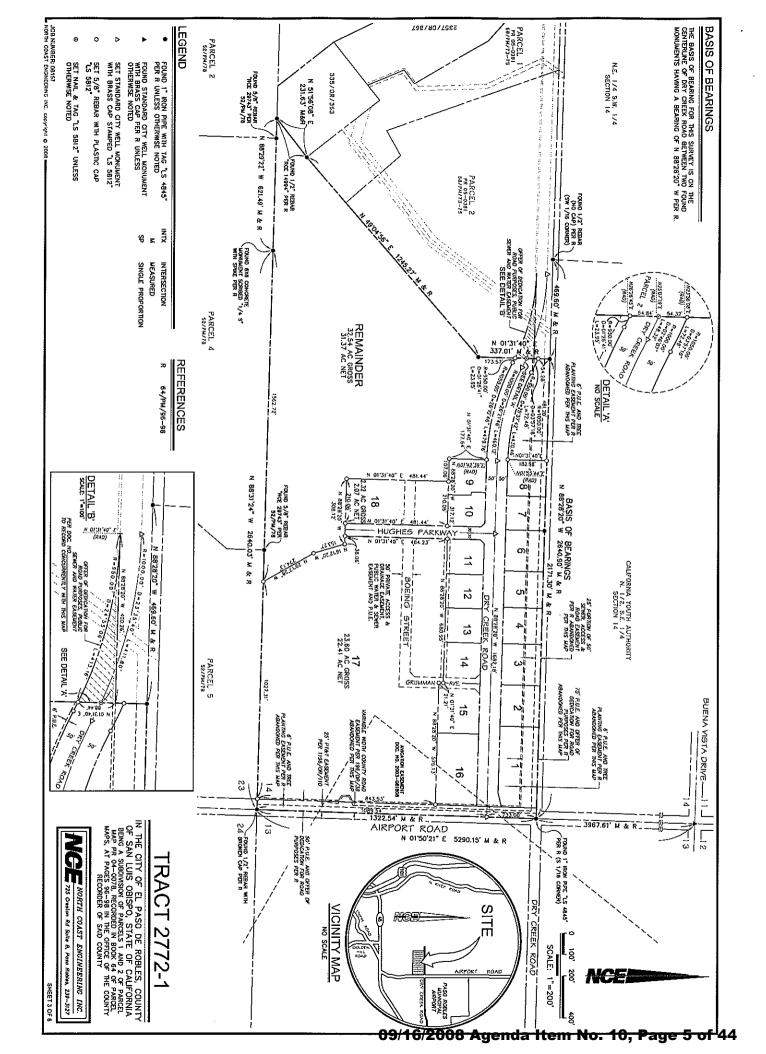
1) Vicinity/Reduced size tract map

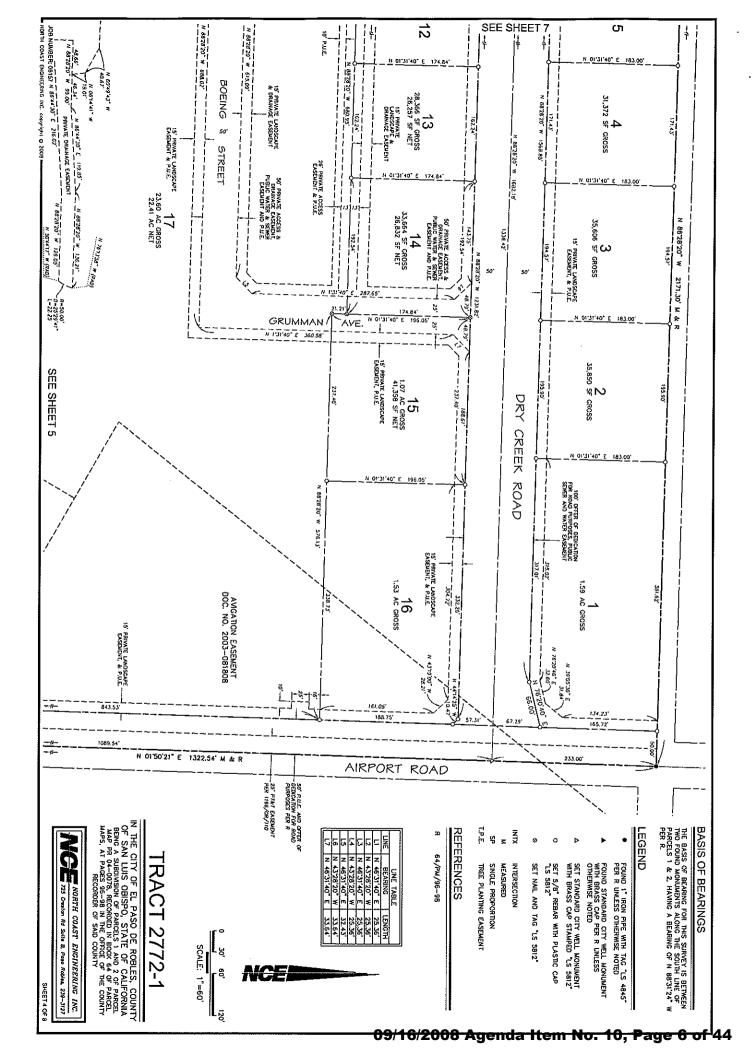
2) Engineer's Report Sub-Area 116

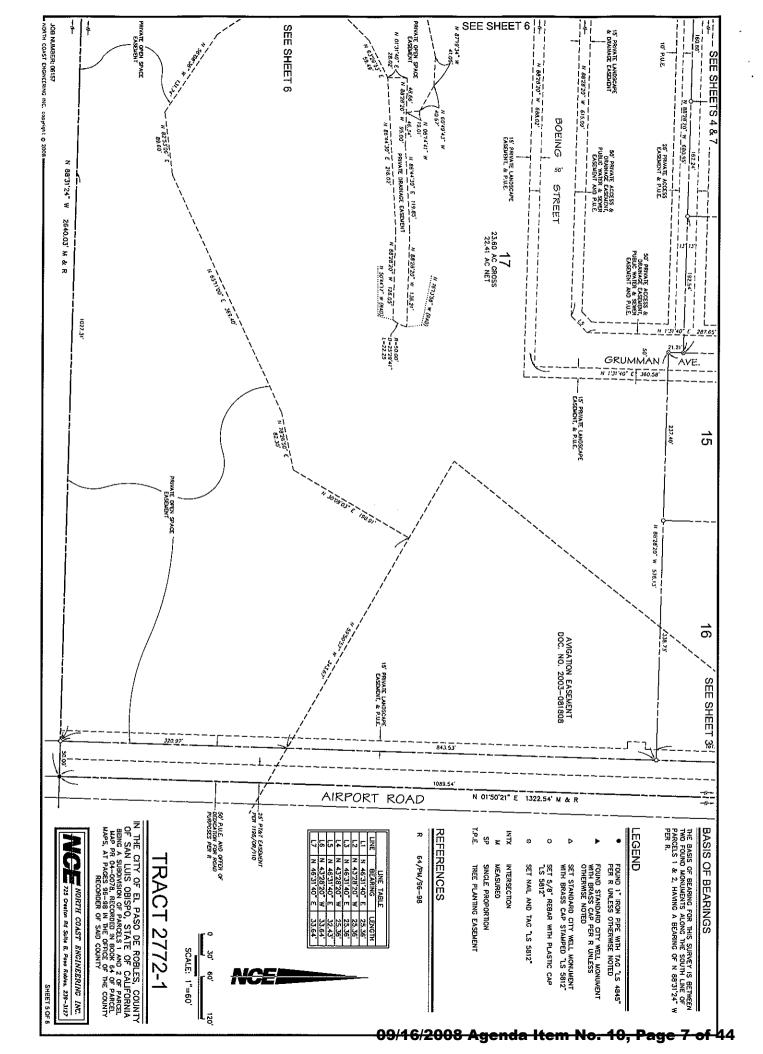
- 3) Resolution Initiating Proceedings
- 4) Resolution of Intention

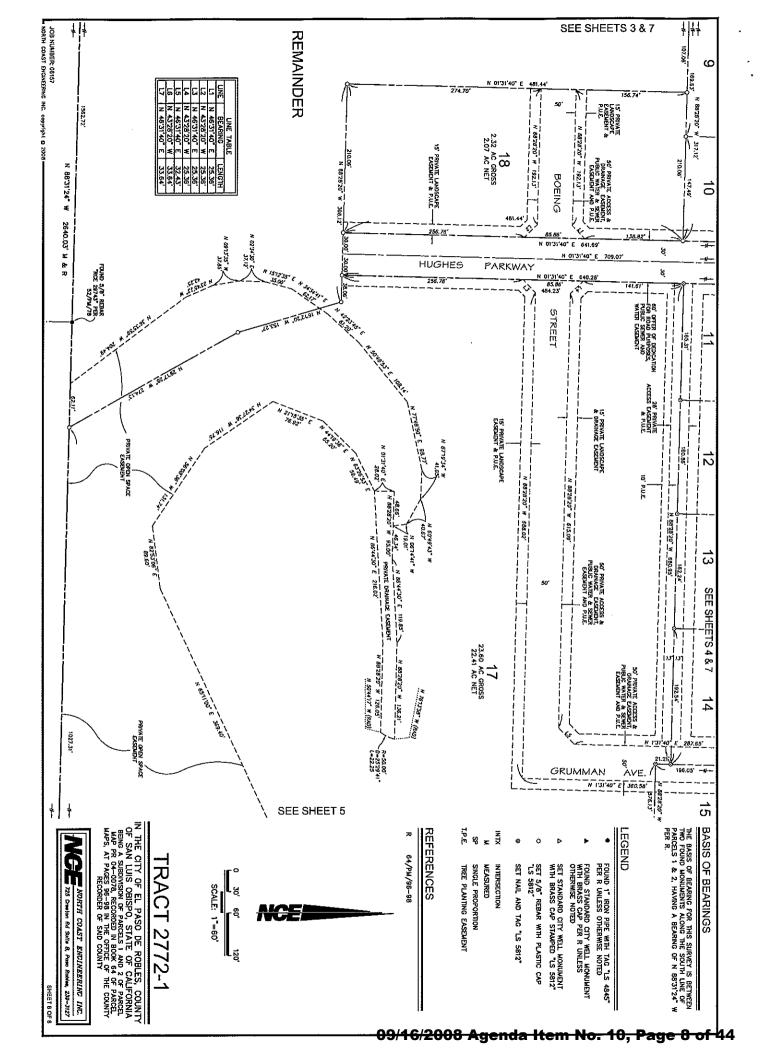
ACKNOWLEDGMENT	BY: HOGUE BROTHERS, INC., A CALIFORNIA CORPORATION BY:	OWNER'S STATEMENT WE, THE UNDERSIGNED, HEREBY STATE THAT WE ARE ALL THE OWNERS OF (AND ALL RECORDINGUERS OF SECURITY INTEREST IN), AND ALL PARTIES HAVING ANY RECORD THE UNDERSIGNED, HEREBY STATE THAT WE ARE ALL THE OWNERS OF AND PROJECT SHOW ON THE REAL PROPERTY INCLUDED WITHIN THE SUBMYSION AND PROJECT AND/OR RECORDATION OF THIS MAP. WE HEREBY DEDICATE TO THE FUNITE FOR FULLUE OUS ALL STREETS AND THE SERVE AND WATE EXSENSITIES ON ENGLAVE FOR FULLUE USE ALL STREETS AND THE SERVE AND WATE EXSENSITIES ON ENGLAVE FOR FULLUE USE ALL STREETS AND THE SERVE AND WATE EXSENSITIES ON THESE PLANTING PURPOSES SO DESIGNATED ON THIS WE HEREBY DEDICATE TO OURSELVES, OUR HEIRS, AND ASSIGNS CERTAIN PRIVATE ACCESS, DRAMAGE, LANDSCAPING AND OPEN SPACE EASURETS FOR THE USE AND ENDEDTO OF THE FREED ON SUM AND OPEN SPACE EASURETS FOR THE USE AND ENDEDTO OF THE PRESENT TO UNISELVES, OUR HEIRS, AND ASSIGNS CERTAIN PRIVATE EASUBLIST AS DELIVERED ON THURE OWNERS OF THE LOTS AFFECTED BY SUCH EXSENDITION AND EXSERVES, OUR HEIRS, AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLYS, OUR HEIRS, AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLYS, OUR HEIRS, AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLYS, OUR HEIRS, AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLYS, OUR HEIRS, AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLYS, OUR HEIRS, AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLYS, OUR HEIRS, AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLYS, OUR HEIRS, AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLY AND AND ASSIGNS FOR THE USE AND BENEFIT OF THE SEXURATE TO OWNERLY AND AND ASSIGNS FOR THE USE AND MAP AS "PUBLIC UTILITY COMPANIES WHICH ARE UNITARIZED ON SAID MAP AS "PUBLIC UTILITY FURPOSES DELIVERATED ON SAID
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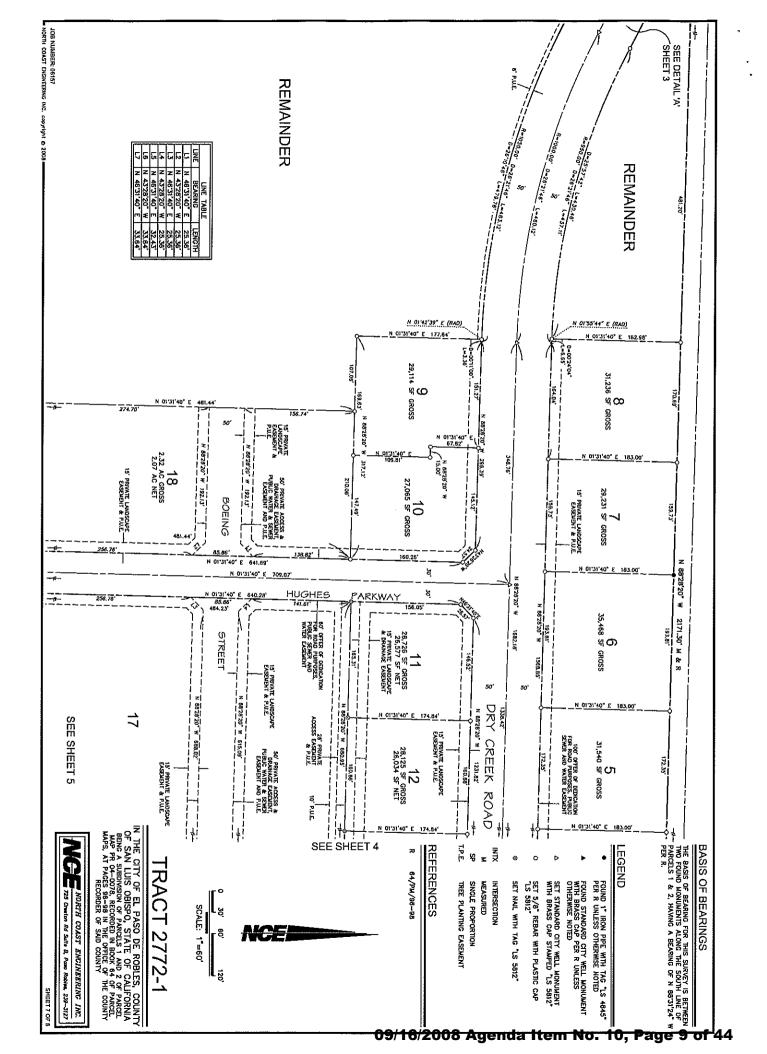
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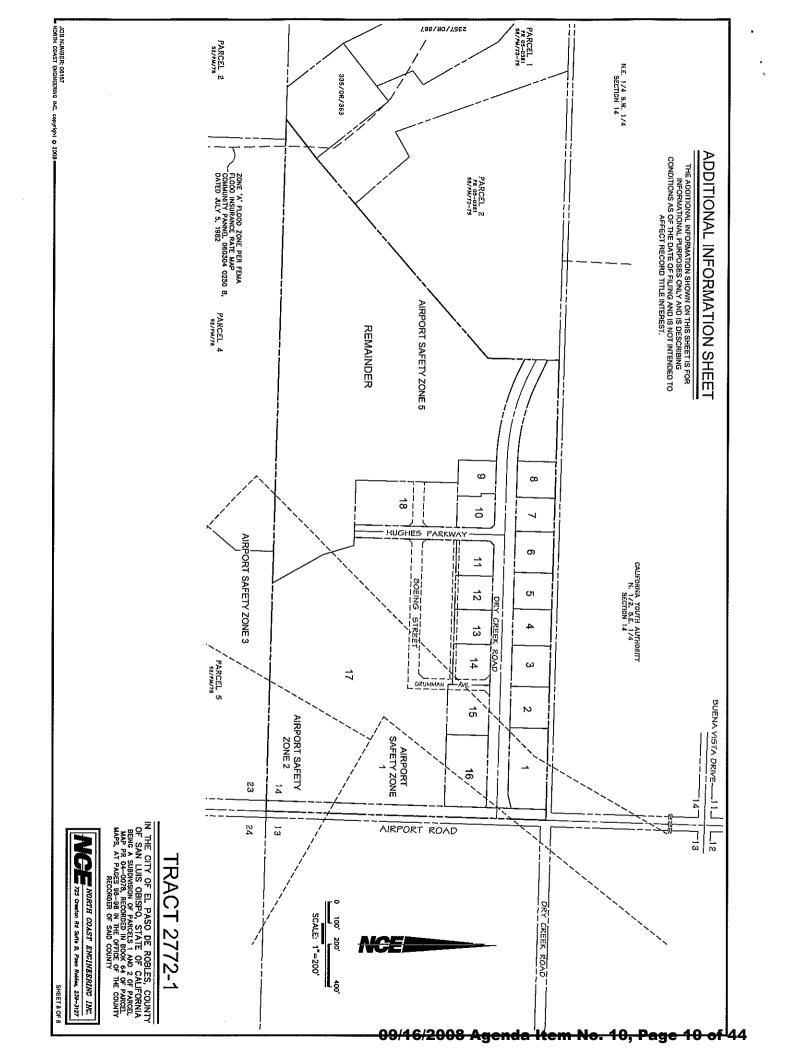


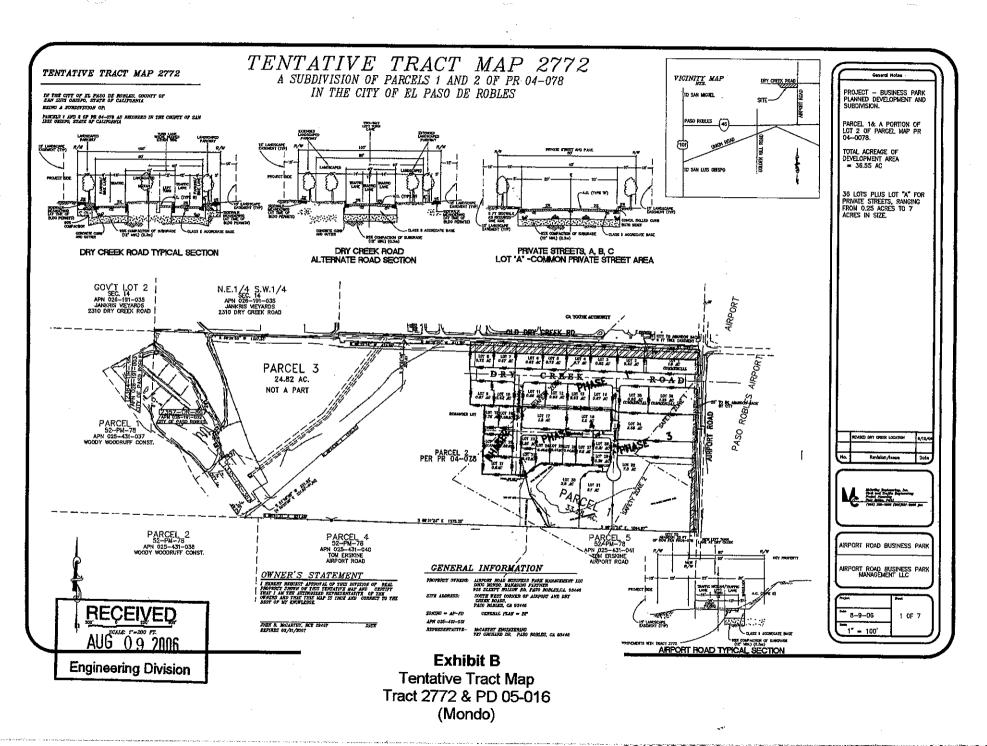


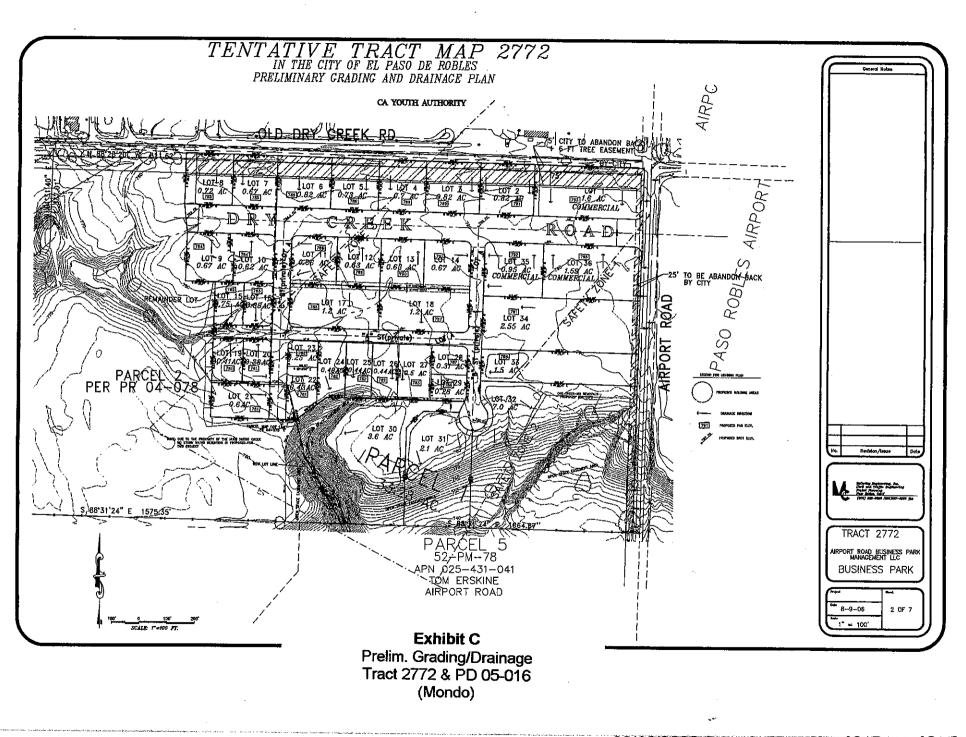


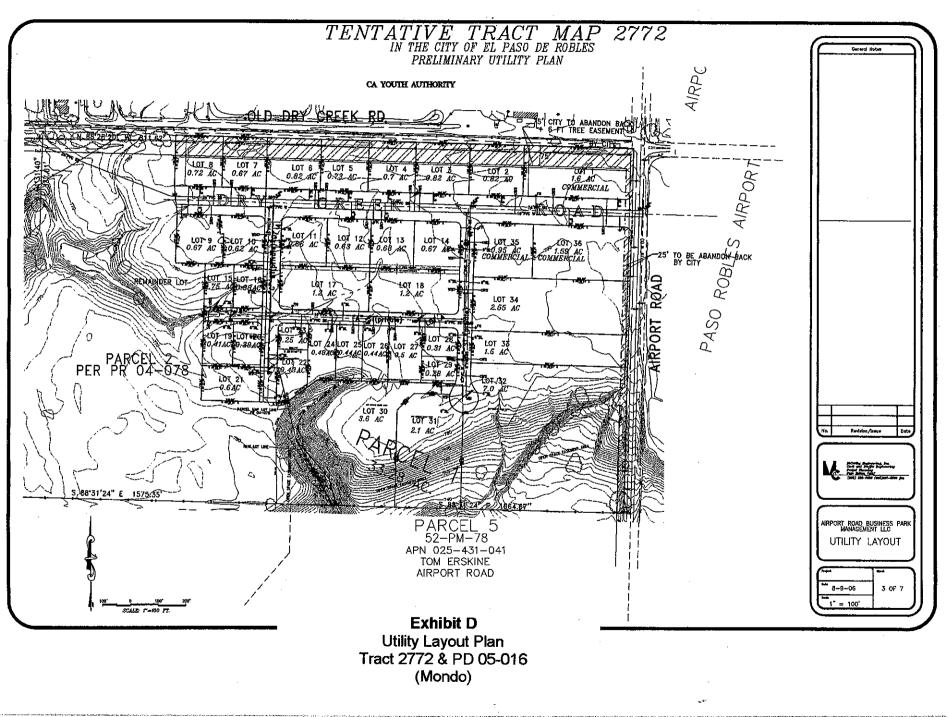






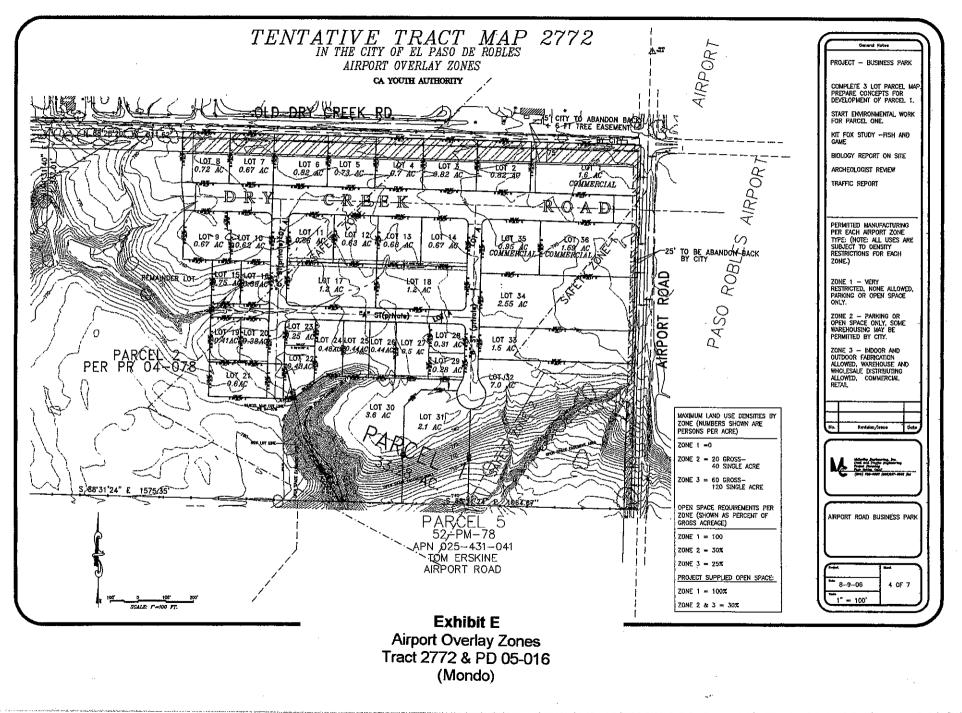






### 09/16/2008 Agenda Item No. 10, Page 13 of 44

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#### 09/16/2008 Agenda Item No. 10, Page 14 of 44

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#### **OWNER'S STATEMENT** ACKNOWLEDGMENT SURVEYOR'S STATEMENT STATE OF CALIFORNIA This map was prepared by the or under my direction and is based upon a field survey in conformance with the requirements of the subdivision map act and local ordinance at the request of John MacCarthy in May of 2008. I hereby state that this parcel map substantially conforms to the conditionally approved tentative map and that all the Monuments shown hereon are of the WE, THE UNDERSIGNED, HEREBY STATE THAT WE ARE ALL THE OWNERS OF (AND ALL S.S. RECORDHOLDERS OF SECURITY INTEREST IN), AND ALL PARTIES HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION AND PROJECT COUNTY OF 2008. BEFORE ME SHOWN ON THIS MAP, AND THAT EACH OF US DOES HEREBY CONSENT TO THE FILING A NOTARY PUBLIC, PERSONALLY APPEARED WHO AND/OR RECORDATION OF THIS MAP. PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR WILL BE SET IN SUCH POSITIONS WITHIN ONE YEAR OF THE APPROVAL OF THIS MAP AND ARE SUFFICIENT TO WE HEREBY DEDICATE TO THE PUBLIC FOR PUBLIC USE ALL STREETS AND THE SEWER AND WATER EASEMENTS SO DESIGNATED ON THIS MAP AND ALL USES INCIDENT THERETO. NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT ENABLE THE SURVEY TO BE RETRACED. HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR CAPACITY(IES), AND THAT BY HSEN LAND HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON OTH R. SANDERS BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT. WE HEREBY RESERVE TO OURSELVES, OUR HEIRS, AND ASSIGNS CERTAIN PRIVATE JOHN 8. SANDERS LANDSCAPING EASEMENT FOR THE USE AND BENEFIT OF THE PRESENT OR FUTURE OWNERS OF THE LOTS AFFECTED BY SUCH EASEMENTS AS DELINEATED ON SAID MAP. 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C33760 (EXP. 6/30/08) PROVED TO ME ON THE BASIS OF SATISFACTORY EMDENCE TO BE THE PERSON(S) WHOSE DRY CREEK PARTNERS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR CAPACITY(IES), AND THAT BY BY: HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON 8Y; BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT. PRINTED NAME AND TITLE PLANNING COMMISSION STATEMENT I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THE THE FOREGOING PARAGRAPH IS TRUE AND CORRECT. I HEREBY STATE THAT I HAVE EXAMINED THIS MAP, AND THAT I AM SATISFIED THAT THE MAP CONFORMS WITH THE ACTION TAKEN BY THE CITY OF EL PASO DE ROBLES FOR PARCEL MAP PR O7-0238 ON APRIL 22, 2008. NOTARY SCNATURE NAME PRINTED ...... CA. NOTARY EXPIRES COUNTY OF \_\_\_\_ NOTARY COMMISSION NUMBER RONALD WHISENAND, COMMUNITY DEVELOPMENT DIRECTOR DATE ACKNOWLEDGMENT STATE OF CALIFORNIA RECORDER'S STATEMENT S.S. COUNTY OF ..... **CITY CLERK'S STATEMENT** I, DENNIS FANSLER, CITY CLERK OF THE CITY OF EL PASO DE ROBLES, CALIFORNIA, HEREBY STATE THAT THE CITY COUNCIL OF SAID CITY DID ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_\_ 2008, APPROVE THE MAP OF PARCEL MAP RP 07-0286 SHOWN HEREON AND ACCEPTED ON BEHALF OF THE PUBLIC THE RIGHT-OF-WAYS FOR ROAD PURPOSES AND THE SEVER & WATER EASEMENTS TO THE TENNS OF OFFER OF DEDICATION BY THE PARTIES HAVING A RECORD TITLE INTEREST IN SAID LAND WITH THE FILED THIS\_\_\_\_\_ DAY OF \_\_\_\_\_ 2008, BEFORE ME \_\_\_\_, 2008, AT\_\_\_\_\_N., IN BOOK \_\_ Oh A NOTARY PUBLIC, PERSONALLY APPEARED WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EMDENCE TO BE THE PERSON(S) WHOSE OF PARCEL MAPS AT PAGE\_\_\_\_\_, AT THE REQUEST OF JOHN R. SANDERS. 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JOB NUMBER: 06157 NORTH COAST ENGINEERING INC. copyright © 2008

FIRST AMERICAN TITLE: 4001-2667926(LI)

SHEET 1 OF 4

TRUSTEE'S STATEMENT         UNITED GENERAL TITLE COMPANY, A CAUFORNIA CORPORATION, TRUSTEE UNDER A DEED OF TRUST RECORDED JULY 17, 2007 AS INSTRUMENT NO, 2007–048084 OF OFFICIAL STRUMENT NO, 2007–048084 OF         BY:	TRUSTEE'S STATEMENT         PACIFIC COAST NATIONAL BANN, TRUSTEE UNDER A DEED OF TRUST RECORDED         APRIL 29, 200B AS INSTRUMENT NO. 2008-022117 OF OFFICIAL RECORDS.         BY
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COUNTY OF, CA. NOTARY EXPIRES NOTARY COMMISSION NUMBER	COUNTY OF, CA. NOTARY EXFIRES NOTARY COMMISSION NUMBER

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#### SIGNATURE OMISSIONS

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PURSUANT TO SECTION 66436, SUBSECTION (a-3-A-)) OF THE CALIFORNIA SUBDIVISION MAP ACT, THE SIGNATURES OF THE FOLLOWING EASENENT HOLDERS HAVE BEEN OWITTED, AS THEIR INTEREST CANNOT RIPEN IN A FEE TITLE & SAID SIGNATURES ARE NOT REQUIRED BY THE GOVERNING BODY.

PACIFIC TELEPHONE & TELEGRAPH WHICH IS AUTHORIZED TO SERVE IN THE COUNTY OF SAN LUIS OBISTO AS EASEMENT HOLDERS PER THE DOCUMENTS RECORDED AUGUST 9, 1982 IN 1985/OR/110, AND APRIL 7, 1967 IN 1430/OR/742.

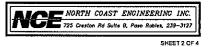
#### UNPLOTTABLE EASEMENTS

THERE ARE CERTAIN UNPLOTTABLE EASEMENTS AFFECTING THIS PROPERTY:

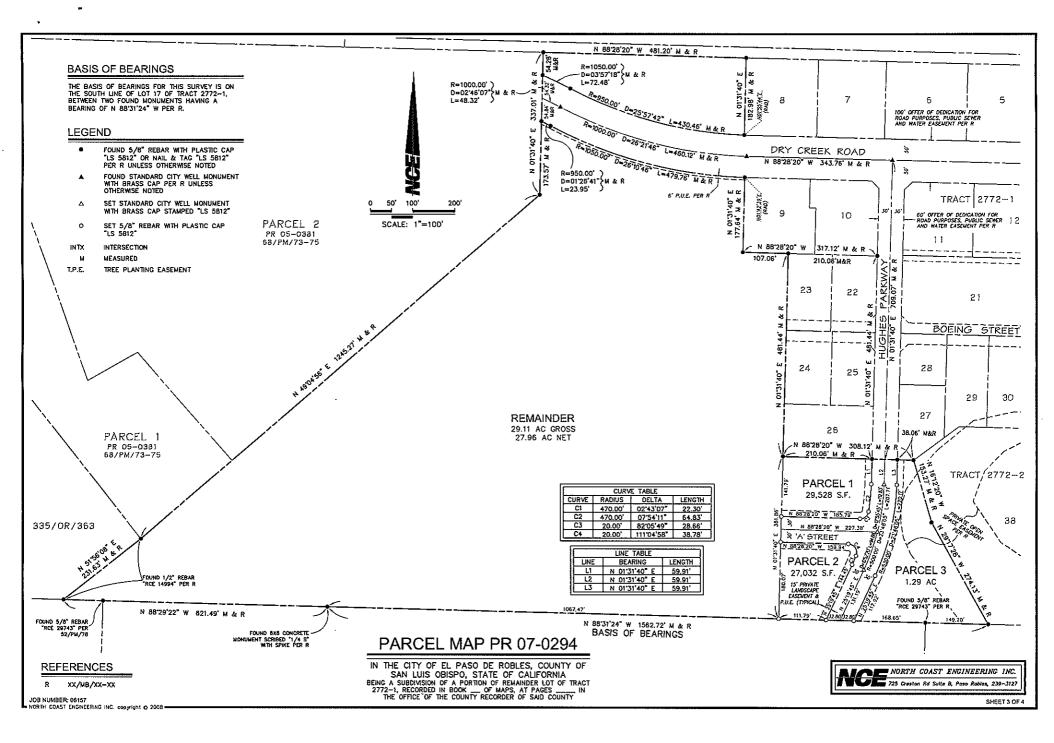
PT&T EASEMENT PER 1430/OR/742

### PARCEL MAP PR 07-0294

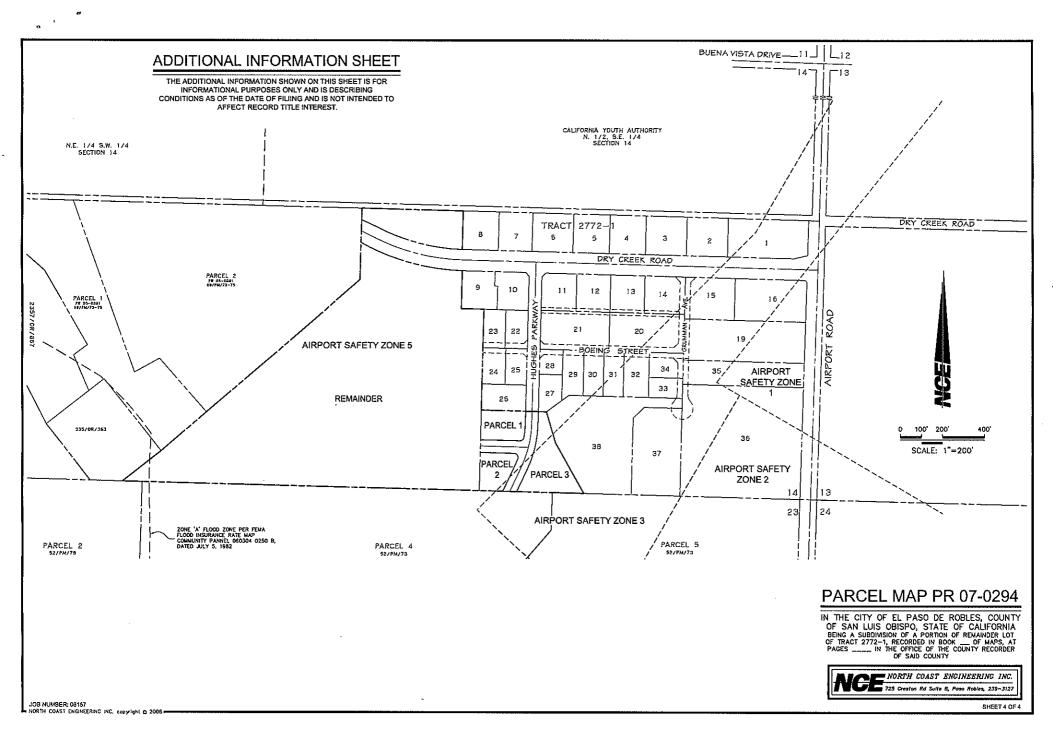
IN THE CITY OF EL PASO DE ROBLES, COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA BEING A SUBDIMSION OF A PORTION OF REMAINDER LOT OF TRACT 2772-1, RECORDED IN BOOK \_\_\_\_\_ OF MAPS, AT PAGES \_\_\_\_\_\_ IN THE OFFICE OF THE COUNTY RECORDER IN THE OFFICE OF THE COUNTY RECORDER



JOB NUMBER: 08157 NORTH COAST ENGINEERING INC. copyight o 2008



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# **CITY OF PASO ROBLES**

### **ENGINEER'S REPORT**

#### PASO ROBLES LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1

#### ANNEXATION OF

### TRACT 2772-1 TRACT 2772-2 AND PARCEL MAP PR 07-0294 (AIRPORT BUSINESS PARK)

#### **AS SUB-AREA 116**

FISCAL YEAR 2009-2010



Intent Meeting: Public Hearing: September 2, 2008 October 21, 2008



*Corporate Office* 27368 Via Industria Suite 110 Temecula, CA 92590 Tel: (951) 587-3500 Tel: (800) 755-MUNI (6864) Fax: (951) 587-3510 **Office Locations** 

Anaheim, CA Lancaster, CA Memphis, TN Oakland, CA Orlando, FL Phoenix, AZ Sacramento, Seattle, WA

www.willdan.com

### **ENGINEER'S REPORT AFFIDAVIT**

#### Annexation of

## Tract 2778-1, Tract 2772-2 and Parcel Map PR 07-0294 Airport Business Park

to

# Paso Robles Landscape and Lighting Maintenance District No. 1 As Sub-Area 116- Airport Road Business Park

### Establishment of Annual Assessments

This Report outlines the proposed annexation of specific parcels of land (Assessor's Parcel Numbers 025-435-013 and 025-435-014) to the District; said parcels being comprised of the commercial developments known as the Airport Business Park that are identified as Tract 2772-1, Tract 2772-2, Parcel Map PR 07-0294 and associated undeveloped land (remainder parcels and open spaces) and for purposes of this Report is referred to as the Annexation Territory. The Annexation Territory shall be established as Sub-Area 116 within the District commencing with Fiscal Year 2009-2010 and shall be levied annual assessments connected therewith pursuant to the provisions of the Landscape and Lighting Act of 1972, being Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500, and in compliance with the substantive and procedural requirements of Article XIIID of the California State Constitution. This Report includes a description of the improvements, an assessment diagram, an estimate of the annual expenses and assessments proposed for said Annexation Territory. Reference is hereby made to the San Luis Obispo County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each parcel within the Annexation Territory. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this \_\_\_\_\_\_ day of \_\_\_\_\_, 2008.

MuniFinancial Assessment Engineer On Behalf of the City of Paso Robles

By: \_\_\_\_\_ Jim McGuire Senior Project Manager

By: \_\_\_\_\_ Richard Kopecky R. C. E. # 16742

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PART I — PLANS AND SPECIFICATIONS	5
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# **INTRODUCTION**

Pursuant to the provisions of the Landscape and Lighting Act of 1972, being Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (hereafter referred to as the "1972 Act"), and in compliance with the substantive and procedural requirements of Article XIIID of the California State Constitution (hereafter referred to as the "California Constitution"), the City Council of the City of Paso Robles, County of San Luis Obispo, State of California (hereafter referred to as the "City"), has previously formed and annually levied special benefit assessments within the Paso Robles Landscape and Lighting Maintenance District No. 1 (hereafter referred to as the "District") for the maintenance and operation of local street lighting and landscape improvements that provide special benefits to the properties therein. Within this District, numerous Sub-Areas have been established based on variations in the nature, location, and extent of the specific local improvements that provide special benefits to the properties within each of those Sub-Areas. In addition to the Sub-Area designations, thirteen (13) Zones have been established that are comprised of one or more of the District's Sub-Areas based on similarity and/or shared special benefits from various improvements provided and maintained by the District. However, many of the District's Sub-Areas are considered stand-alone Sub-Areas that have specific improvements that provide a direct and special benefit to only the developments and properties within those respective Sub-Areas.

This Engineer's Report ("Report") has been prepared in connection with the proposed annexation of specific parcels of land within the City (Assessor's Parcel Numbers 025-435-013 and 025-435-014) to the District pursuant to *Chapter 2, Article 2* of the 1972 Act. These two parcels are comprised of the commercial developments identified as Tract 2772-1, Tract 2772-2, Parcel Map PR 07-0294 and associated undeveloped land (remainder parcel, airport safety zone, and/or open space) hereafter referred to collectively as "Airport Business Park Development". Accordingly, the City Council has by resolution, initiated proceedings for the annexation of the parcels of land within the Airport Business Park Development to the District as Sub-Area 116 (new Sub-Area), and herein designated as:

# Sub-Area 116 Airport Business Park

(hereafter referred to as the "Annexation Territory"). This Report provides the required documentation that describes the Annexation Territory, the improvements and assessments related thereto as required pursuant to *Chapter 1, Article 4* of the 1972 Act and the provisions of the California Constitution. The approved development plans and specifications for the Airport Business Park Developments within the Annexation Territory are on file in the City's Community Development Department, and by reference these plans and specifications are made part of this Report.

The City Council proposes to annex the parcels of land within the Annexation Territory to the District as Sub-Area 116, and to levy and collect annual assessments on the County tax rolls on parcels therein commencing in Fiscal Year 2009-2010, to fund the costs and expenses to service and maintain the local landscaping and lighting improvements that provide special benefits to those parcels including, but not limited to, the improvements constructed and installed in connection with the development of such properties.

This Report describes the Annexation Territory, the improvements, and the proposed assessments to be imposed upon properties in connection with the special benefits the properties will receive from the maintenance and servicing of the improvements. The annual assessments to be levied on such properties together with the assessment range formula, will provide the necessary funding for the continued operation and maintenance of local landscaping and lighting improvements installed in connection with the development of those properties and such assessments as described herein are made pursuant to the 1972 Act and the substantive and procedural provisions of the California Constitution.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the San Luis Obispo County Assessor's Office. The San Luis Obispo County Auditor/Controller uses APNs and specific fund numbers to identify properties to be assessed on the tax roll for special benefit assessments.

Pursuant to the provisions of *Article XIIID*, *Section 4* of the California Constitution the City shall conduct a property owner protest ballot proceeding (referred to as "Ballot Proceeding") for the proposed levy of a new assessment as described in this Report. In conjunction with this Ballot Proceeding, the City Council will conduct a noticed public hearing to consider public testimonies, comments and written protests regarding the annexation, and the levy of the proposed new assessments. Upon conclusion of the public hearing, property owner protest ballots received will be opened and tabulated to determine whether majority protest exists:

"A majority protest exists if, upon the conclusion of the hearing, ballots submitted in opposition to the assessment exceed the ballots submitted in favor of the assessment. In tabulating the ballots, the ballots shall be weighted according to the proportional financial obligation of the affected property."

After completion of the ballot tabulation, the City Council will confirm the results of the balloting. If majority protest exists, proceedings for the annexation and levy of assessments shall be abandoned. If tabulation of the ballots indicates that majority protest does not exist for the assessments and the assessment range formula presented and described herein, the City Council may approve this Report, as submitted or amended, order the annexation of the Annexation Territory to the District as Sub-Area 116, approve the assessment diagram contained herein; and order the improvements to be made. In such case, the assessments for the Annexation Territory for Fiscal Year 2009-2010, as outlined herein, shall be reviewed and confirmed by the City Council at the annual public hearing for the entire District. The annual assessments approved and adopted for Fiscal Year 2009-2010 at that conclusion of that public hearing shall be submitted to the San Luis Obispo County Auditor/Controller for inclusion on the property tax roll for each affected parcel.

Each subsequent fiscal year, an engineer's report for the District shall be prepared and presented to the City Council. Said Report shall address any proposed changes to the improvements, budgets and assessments related to Sub-Area 116 for that fiscal year. The City Council shall hold a noticed public hearing regarding these matters prior to approving and ordering the levy of assessments.

Engineer's Report Annexation of Airport Road Business Park as Sub-Area 116 Paso Robles Landscape and Lighting Maintenance District No. 1

This Report consists of five (5) parts:

### Part I

<u>Plans and Specifications</u>: A description of the boundaries of the Annexation Territory (Airport Road Business Park Development) and the proposed improvements associated with said Annexation Territory.

### Part II

<u>Method of Apportionment:</u> A discussion of benefits the improvements and services provide to properties within the Annexation Territory (Airport Road Business Park Development), and the method of calculating each property's proportional special benefit and annual assessment. This section also identifies and outlines an assessment range formula that provides for an annual adjustment to the maximum assessment rate that establishes limits on future assessments, but also provides for reasonable cost adjustments due to inflation without the added expense of additional balloting.

### Part III

**Budget:** An estimate of the annual costs to operate, maintain, and service the landscaping, lighting, and appurtenant facilities associated with the Annexation Territory including, but not limited to those improvements installed and constructed in connection with the development of properties therein. This budget includes an estimate of direct annual maintenance costs, installments for long term maintenance activities and incidental expenses authorized by the 1972 Act including, but not limited to, administration expenses and collection of appropriate fund balances. The maximum assessment rate identified in this budget and the amount to be balloted for each parcel with the Annexation Territory represents that parcel's proportional special benefit of the net annual costs to provide the improvements and excludes any costs that are considered general benefit or are funded by other revenue sources. The proposed maximum assessment rate identified in the budget of this Report establishes the initial maximum assessment for fiscal year 2009-2010 and shall be adjusted annually by the Assessment Range Formula described in Part II of this Report.

### Part IV

Assessment Diagram: A Diagram showing the exterior boundaries of the Annexation Territory that encompasses each parcel determined to receive special benefits from the improvements. Parcel identification, and the lines and dimensions of each lot and parcel of land within the Annexation Territory, is inclusive of all lots and parcels of land currently identified as Parcels 13 and 14 on Page 435 of Book 025 of the San Luis Obispo County Assessor's Parcel Maps, and shall include any subsequent subdivisions, lot line adjustments, development changes and/or parcel changes therein. Reference is hereby made to the San Luis Obispo County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each lot and parcel of land within the Annexation Territory, and for further reference, a boundary map of the Annexation Territory is provided in this section of the Report.

## Part V

Assessment Roll: A listing of the proposed assessment amount (initial maximum assessment amount) to be presented to the property owner(s) of record in the Ballot Proceedings required pursuant to the provisions of the California Constitution. The proposed maximum assessment amount for each parcel is based on the parcel's proportional special benefit as outlined in the method of apportionment and the proposed initial maximum assessment rate. Each parcel's actual assessment amount for Fiscal Year 2009-2010 may be less than or equal to this adjusted maximum assessment and will be based on the budget and assessment rates approved and adopted by the City Council as part of the annual levy of assessments for the entire District prior to the submittal of such assessments to the County of San Luis Obispo for the 2009-2010 County Tax Rolls.

# PART I — PLANS AND SPECIFICATIONS

# **Description of the Annexation Territory**

The Annexation Territory identified by this Report consists of the lots and parcels of land within the planned commercial development known as the Airport Road Business Park consisting of Tract 2772-1, Tract 2772-2, Parcel Map PR 07-0294 and associated undeveloped land (remainder parcel, airport safety zone, and/or open spaces). The Annexation Territory is generally located wets of Airport Road and south of Dry Creek Road.

The Annexation Territory is currently identified as Parcels 13 and 14 on Page 435 of Book 025 of the San Luis Obispo County Assessor's Parcel Maps, totaling approximately seventy-eight acres (78.13). The current development plans for these two parcels include:

- ◆ Parcel 025-435-013 (approximately 38.77 acres):
  - > Parcel Map PR 07-0294 consisting of three (3) planned commercial lots totaling approximately 2.59 net acres with 1.29 acres of roads and easements;
  - > A remainder lot comprised of a portion of the new Dry Creek Road (approximately 1.06 acres) and approximately 33.83 acres of undeveloped land within the airport safety zone 5.
- > Parcel 025-435-014 (approximately 39.36 acres):
  - Tract 2772-1 consisting of twenty (21) planned commercial lots totaling approximately 15.25 net acres with approximately 4.76 acres of roads and easements; and
  - Tract 2772-2 consisting of twenty (15) planned commercial lots totaling approximately 10.71 net acres with approximately 1.88 acres of roads and easements and 6.76 acres of open space.

The three commercial lots identified by Parcel Map PR 07-0294, comprises only a small portion of Parcel 025-435-013 and therefore this parcel shall be assessed based upon the net usable acreage (net acreage of the three planned commercial lots) with the **undeveloped portion** (remainder lot) not being assessed until such time that all or a portion of that remainder lot has an approved development plan or is actually developed. Similarly, Parcel 025-435-013 shall be assessed based upon the net usable acreage of the planned commercial lots identified for Tract 2772-1 and Tract 2772-2, and the remaining open space areas, roads and easements shall not be assessed.

# **Improvements and Services**

# Improvements and Services Authorized by the 1972 Act

As generally defined by the 1972 Act, the improvements and services applicable to Sub-Area 116 of the District (the Annexation Territory), may include one or more of the following:

- The installation or planting of landscaping;
- The installation or construction of statuary, fountains, and other ornamental structures and facilities;
- The installation or construction of public lighting facilities including, but not limited to street lights and traffic signals;
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof;
- The acquisition of land for park, recreational, or open-space purposes or any existing improvement otherwise authorized pursuant to this section.
- The maintenance or servicing, of any of the foregoing including the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement including but not limited to:
  - > Repair, removal, or replacement of all or any part of any improvements;
  - Grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
  - Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury;
  - > The removal of trimmings, rubbish, debris, and other solid waste;
  - > The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti;
  - Electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements;
  - > Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.
- Incidental expenses associated with the improvements including, but not limited to:
  - > The costs of the report preparation, including plans, specifications, estimates, diagram, and assessment;
  - > The costs of printing and advertising, and publishing, posting and mailing of notices;
  - > Compensation payable to the County for collection of assessments;

- > Compensation of any engineer or attorney employed to render services;
- > Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- > Costs associated with any elections held for the approval of a new or increased assessment.

# Annexation Territory Improvements

The properties and parcels within the Annexation Territory represent a new commercial development within the City with local landscaping and lighting improvements installed in connection with the development of such properties. The purpose of this annexation to the District is to ensure the appropriate and adequate maintenance, operation and servicing of those local landscaping and lighting improvements for which these properties proportionately share and receive special benefits. The improvements to be provided and maintained generally include median landscaping on Dry Creek Road and street lighting within and adjacent to the developments.

The maintenance and servicing of the improvements generally include, but are not limited to all materials, equipment, utilities, labor and incidental expenses including administrative expenses required for the annual operation, as well as the performance of periodic repairs, replacement and expanded maintenance activities as needed to provide for the growth, health, and beauty of landscaping and/or the proper operation and functioning of lighting, irrigation and drainage systems. Detailed maps and descriptions of the location and extent of the improvements to be maintained are on file at the City in the Community Development Department, and by reference are made part of this Report.

### Landscape Improvements

The local landscape improvements to be funded by the assessments may include, but are not limited to: turf; shrubs and plants; trees; ground cover (both hardscape and vegetation); weed and vector control; irrigation and drainage systems; related hardscapes and associated appurtenant facilities that have been or will be installed in connection with and/or for the direct and special benefit of the developments and properties within the Annexation Territory (Sub-Area 116), including but not limited to the :

- Landscaped median islands on Dry Creek Road totaling approximately 53,730 square feet of ground cover and shrubs, 32 California Sycamore trees, and 18 Live Oak tress located:
  - > Between Airport Road and Grummar Avenue; and
  - > Between Grummar Avenue and Hughes Parkway; and
  - From Hughes Parkway, west to the end of Tract 2772, spanning a distance of approximately 400 feet.

# Public Street Lighting Improvements

Local street lighting improvements to be funded by the annual assessments may include, but are not limited to: electrical energy; lighting fixtures; poles; meters; conduits; electrical cable and associated appurtenant facilities associated with the thirty-nine (39) local street lighting poles within and/or adjacent to Sub-Area 116 (the Annexation Territory) including:

- ♦ Within Tract 2772-1 and Tract 2772-2:
  - Eighteen (18) street lights located on both sides of Dry Creek Road between Airport Road and the western edge of Tract 2772; and
  - > Five (5) street lights on Grumman Avenue; and
  - > Nine (9) street lights on Boeing Street between Grumman Avenue and Hughes Parkway; and
  - > Four (4) street lights on Hughes Parkway.
- ♦ Within Parcel Map PR 07-0294:
  - > Two (2) street lights on Hughes Parkway.
  - > One (1) street light on "A" Street (to be named later).

# **PART II — METHOD OF APPORTIONMENT**

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which includes the construction, maintenance, and servicing of public lights, landscaping, parks and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The method of apportionment described in this Report for allocation of special benefit assessments utilizes commonly accepted engineering practices and have been established pursuant to the 1972 Act and the provisions of the California Constitution. The formula used for calculating assessments in the Annexation Territory and ultimately Sub-Area 116, reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on the proportional special benefits to each parcel or lot.

# **Benefit Analysis**

The improvements to be maintained within the Annexation Territory (Sub-Area 116) of the District and for which properties shall be assessed resulted from the development of those properties and would otherwise not have been constructed and installed. Likewise, without such improvements and facilities the properties therein would not be developed to their fullest potential, consistent with the development plans and applicable portions of the City's General Plan. As such, these improvements were necessary, desired and required only for the orderly development of such properties and the ongoing maintenance and operation of such improvements would be necessary for the individual property owners even if such improvements were privately owned.

In reviewing the improvements associated with the Annexation Territory, the proximity of those improvements to each of the properties within these planned developments as well as nearby properties, it is clear that the reasons for installing and constructing such improvements and the need to maintain such improvements are exclusively the result of property development within the Annexation Territory. As such the condition of these improvements and the level of service associated with such improvements will directly affect only the properties within these developments and although the improvements are within public right-of-ways or easements that may be visible to the public at large, the construction and installation of these improvements were only necessary for the development of these properties and were neither required nor necessarily desired by any properties or developments outside these developments or the public at large. Therefore, any public access or use of these local improvements is directly associated with the properties themselves and therefore a direct special benefit to such properties and the improvements provide no measurable benefit (special or general) to properties outside the Sub-Area or to the public at large.

Therefore, the annual costs of ensuring the maintenance and operation of the improvements are considered entirely the financial obligation of the properties within the Annexation Territory, and such improvements provide a distinct and special benefit to only those properties.

# **Assessment Methodology**

The method of apportionment (also referred to as the "method of assessment") established herein is based on the premise that each assessed parcel receives similar special benefits from the improvements considering their overall proximity to the improvements and land use (commercial use). It has been determined that the security, use, access, appearance and desirability of those properties is enhanced by the presence of adequate street lighting and well-maintained landscaping in close proximity to those properties and such enhancements are a direct and distinct special benefit to those properties.

Upon review of the proposed improvements, it has been determined that each of the planned commercial lots within the Annexation Territory will receive substantially similar special benefits from the improvements to be provided, but the proportionality of such benefits is best reflected by the net usable acreage (developed acreage) of each respective parcel or lot. Since the properties within the Annexation Territory (Sub-Area 116) will contain only commercial use properties, an acreage apportionment (size of the property) provides a reasonable proportionality of each parcel's special benefit compared to other parcels because it provides a combined comparison of each parcel's relative street frontage, potential trip generations and ultimate use and need for such improvements. The net-useable acreage of a parcel is the amount of acreage that is available for development, and excludes non-developable acreage such as open space area easements and major slopes. The following formula is used to arrive at the levy amount for each parcel within the Annexation Territory.

## <u>Total Balance to Levy</u> Total Net Useable Acres = Levy per Net Useable Acre (Rate)

## (Rate) x Parcel's Net-useable Acreage = Parcel Levy Amount

Note: The Annexation Territory (Sub-Area 116) is currently identified by two Assessor's Parcel Numbers (025-435-013 and 025-435-014) that collectively represent thirty-nine (39) planned commercial lots, roads and undeveloped land (remainder lots and open space). The proportional special benefit to these parcels is based on the net acreage of the thirty-nine commercial lots rather than the two overall parcels.

The undeveloped portions of parcels 025-435-013 and 025-435-014 that are not contained within the approved Parcel Map PR 07-0294 or Tract 2772 (remainder lots and open space) shall be exempt from assessment unless and until such land is developed or has an approved development plan. At such time, the lots and parcels of land within those developments and/or planned developments shall be subject to annual assessment pursuant to the method of apportionment and the adjusted maximum assessment rate as described herein.

# Assessment Range Formula

It is recognized that the annual cost of providing the improvements (identified by various budgetary line items) will be impacted by inflation in subsequent years. In an effort to minimize this impact and ensure adequate funding in future years, a formula for an inflationary adjustment is included as part of the assessments to be presented to the property owner(s) of record within the Annexation Territory for approval. This formula, referred to as the "Assessment Range Formula", allows for annual inflationary adjustments to be made to budget and the resulting maximum assessment rate outlined in this Report for the Annexation Territory. This Assessment Range Formula is consistent with the inflationary adjustments previously approved for many of the existing Sub-Areas within the District.

The Assessment Range Formula provides for reasonable incremental increases to the maximum assessment rate each year for inflation without requiring the costly noticing and balloting procedures, which would otherwise add to the overall costs and assessments. The Assessment Range Formula provides for an annual adjustment to the Maximum Rate based on the percentage change in the Consumer Price Index reported by the San Francisco/Oakland Urban Wage Earners and Clerical Workers.

The Maximum Assessment Rate shall be adjusted annually, and is calculated independent of the Sub-Area's annual budget and proposed annual assessments. Commencing with Fiscal Year 2010/2011) and then each fiscal year thereafter, the Maximum Assessment Rate identified in this Report will be recalculated and a new Maximum Assessment Rate will be established for Sub-Area 116. Although the Maximum Assessment will increase each year, the actual levied assessments may be less than the maximum rate.

# PART III — BUDGET

The following budget outlines the estimated costs to maintain the planned improvements described in this Report and the resulting initial Maximum Assessment per net-useable acre (Maximum Assessment Rate) based on the planned development within the Annexation Territory.

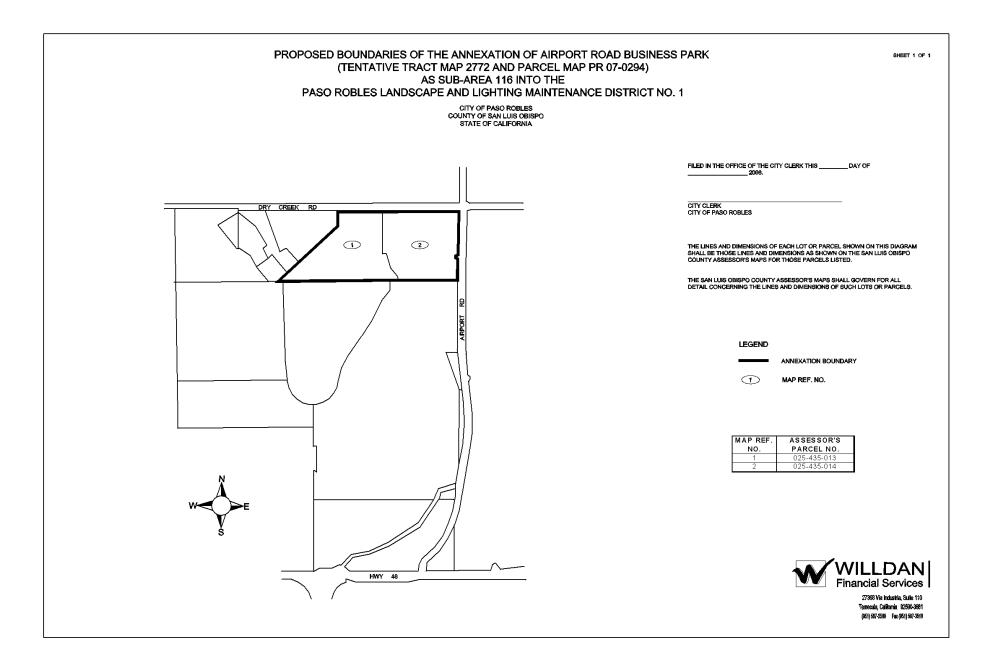
BUDGET ITEMS	(Maximum) Total Budget Sub-Area 116		
DIRECT COSTS			
Street Lighting (Energy, Maintenance & Repair)	\$ 7,215		
Landscape Maintenance (Medians)	28,690		
Landscape Water	6,720		
Landscape Electricity	800		
Landscape Materials & Miscellaneous Repairs	1,434		
Direct Costs (Subtotal)	44,859		
ADMINISTRATION COSTS			
District Administration	4,486		
County Administration Fee	78		
Total Administration Expenses	4,564		
LEVY ADJUSTMENTS			
Operational Reserves & Rehab	5,918		
Contributions from General Fund	-		
Total Levy Adjustments	5,918		
Balance to Levy	\$ 55,341		
Balloted Amount	\$ 55,387		
SUB-AREA STATISTICS			
Total Parcels	2		
Total Assessable Lots	39		
Total Net-useable Acres (Assessed Acres)	28.55		
Total Acreage	78.13		
Proposed Levy per Assessed Acre	\$ 1,938.38		
Proposed Maximum Rate per Assessed Acre	\$1,940.00		

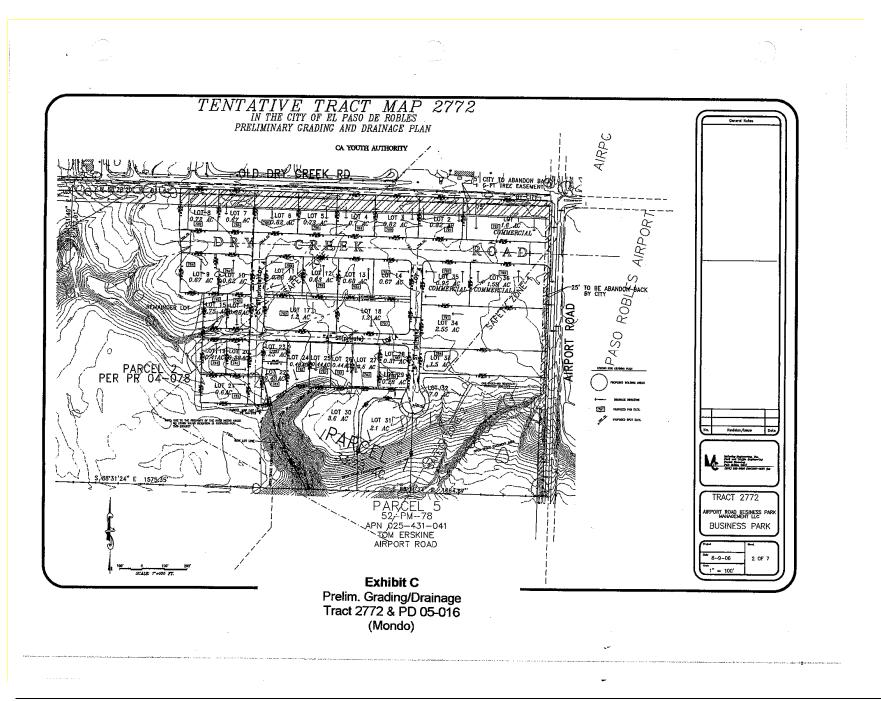
# PART IV — ASSESSMENT DIAGRAM

The parcels within the Annexation Territory consist of all lots and parcels of land within and associated with the planned commercial development known as Airport Road Business Park. The Annexation Territory covers approximately seventy-eight acres (78.13 acres) within the City of Paso Robles.

The parcels of land within the Annexation Territory are inclusive of San Luis Obispo County Assessor's Parcel Map Book 025; Page 435; Parcels 13 and 14 and by reference this map and lines and dimensions described therein are made part of this Report. The Annexation Territory is comprised of Tract 2772-1 Tract 2772-1 and Parcel Map PR 07-0294 which has a total of thirty-nine (39) planned commercial lots, with the remaining acreage currently being designated as remainder parcels (undeveloped land) and open space area.

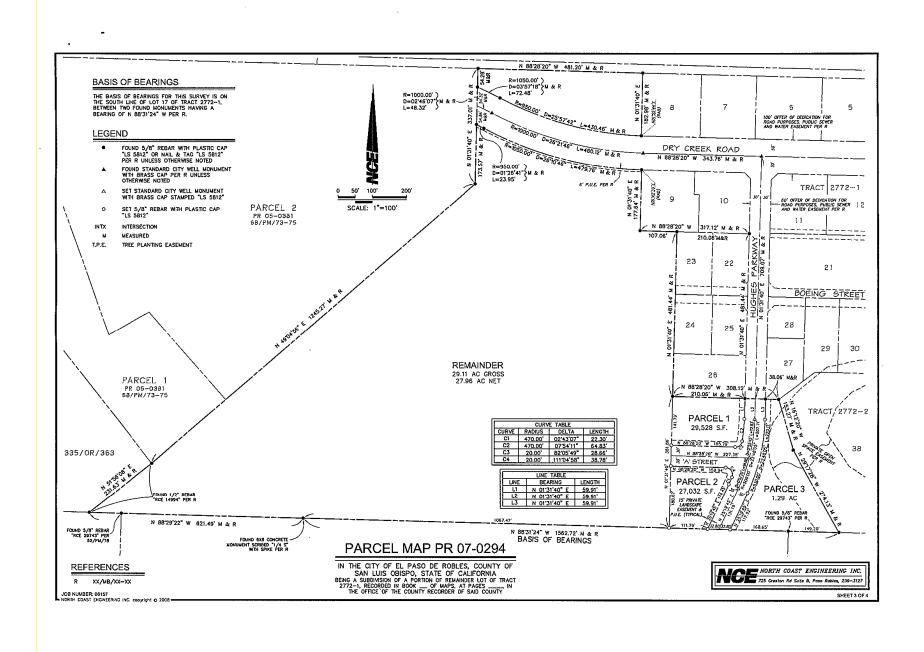
The following page provides a boundary map that displays parcels within and associated with Airport Road Business Park, as the same existed at the time this Report was prepared. The combination of this map and the assessment roll contained in this Report constitute the Assessment Diagram for the Annexation Territory and the newly established Sub-Area 116 as part of this annexation proceeding.





Willdan Financial Services

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Willdan Financial Services

# PART V — ASSESSMENT ROLL

Parcel identification for each lot or parcel within the Annexation Territory is based on available parcel maps and property data from the San Luis Obispo County Assessor's Office. A listing of the existing parcels (APNs) to be assessed within this Annexation Territory, along with the Maximum Assessment (Amount to be balloted) is provided herein:

				Estimated Net Useable		(Balloted) Maximum
APN	Tract	Acreage	Land Use	Acres	Α	ssessment
025-435-013	PM 07-0294	38.77	Commercial	2.59	\$	5,024.60
025-435-014	TR 2772	39.36	Commercial	25.96	\$	50,362.40
Totals:		78.13		28.55	\$	55,387.00

If any APN submitted for collection of the assessments is identified by the County Auditor/Controller of the County of San Luis Obispo to be an invalid parcel number for any fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved and adopted by the City Council.

RECORDING REQUESTED BY AND WHEN RECORDED RETURN TO:

CITY ENGINEER COMMUNITY DEVELOPMENT DEPT. CITY OF EL PASO DE ROBLES 1000 SPRING STREET PASO ROBLES, CA 93446

#### **RESOLUTION NO. 08-xxx**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES, INITIATING PROCEEDINGS FOR THE ANNEXATION OF TRACT 2772-1, TRACT 2772-2 AND PARCEL MAP PR 07-0294 TO THE PASO ROBLES LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1; AND THE LEVY AND COLLECTION OF ASSESSMENTS RELATED THERETO COMMENCING WITH FISCAL YEAR 2009/2010

WHEREAS, the City Council of the City of Paso Robles (the "City") has by previous resolutions established and levied annual assessments for the Paso Robles Landscape and Lighting District No. 1 (hereinafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (hereinafter referred to as the "Act") that provides for the collection of assessments by the County of San Luis Obispo on behalf of the City to pay for the annual maintenance and servicing of local landscaping and lighting improvements and facilities related thereto; and,

WHEREAS, the City Council desires to initiate proceedings for the annexation of Tract 2772-1, Tract 2772-2 and Parcel Map PR 07-0294 (hereinafter referred to as the "Annexation Territory"), to the District as Sub-Area 116, and to levy and collect annual assessments against lots and parcels of land within the Annexation Territory commencing in fiscal year 2009/2010 to pay for the operation, maintenance and servicing of local landscaping and lighting improvements, and appurtenant facilities related thereto that will provide special benefits to those properties pursuant to the Act and the provisions of the California Constitution Article XIIID (hereafter referred to as the "California Constitution"); and,

WHEREAS, the City has retained Willdan Financial Services as the Engineer of Work, for the purpose of assisting with the annexation of the Annexation Territory, the establishment of annual assessments, and to prepare and file an Engineer's Report with the City Clerk in accordance with Chapter 4 Article 2 of the Act and the provisions of the California Constitution.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL OF EL PASO de ROBLES AS FOLLOWS:

<u>SECTION 1.</u> Recitals: The above recitals are true and correct.

<u>SECTION 2.</u> Annexation Territory: The territory of land to be annexed to the District is inclusive of San Luis Obispo County Assessor's Parcel Numbers 025-435-013 and 025-435-014, which incorporates all of the lots and parcels of land within the commercial developments designated as Tract 2772-1, Tract 2772-2 and Parcel Map PR 07-0294, as well as the surrounding undeveloped land (remainder parcels and/or open space areas) associated with such developments.

<u>SECTION 3.</u> Improvements: The proposed improvements and services to be provided and for which properties shall be assessed, include but are not limited to the regular maintenance, operation and incidental expenses related to the local landscaping and lighting improvements within the public right-of-ways or easements associated with the development of properties within the Annexation Territory and subsequently Sub-Area 116 of the District which may include but are not limited to local: landscaped medians, parkways, slopes, drainage facilities, open space and other public areas; and street lighting improvements which shall be maintained by the City for the special benefit of the properties therein. The Engineer's Report to be prepared in connection with these proceedings shall provide a more detailed description of the improvements and associated costs.

<u>SECTION 4.</u> Assessments: The City Council hereby determines that in order to provide an appropriate level of maintenance and related services and activities for the improvements within the Annexation Territory as generally described in section 3 of this resolution, it is necessary to levy annual special benefit assessments on the lots and parcels within the Annexation Territory identified in section 2, commencing in fiscal year 2009/2010.

<u>SECTION 5.</u> Engineer's Report: The City Council hereby orders the Assessment Engineer to prepare and file with the City Clerk an Engineer's Report concerning the proposed annexation of the Annexation Territory to the District, and the proposed levy of special benefit assessments for properties beginning the fiscal year commencing July 1, 2009 and ending June 30, 2010., in accordance with Chapter 3 Section 22622 of the Act. Said Engineer's Report shall establish the estimated budget of anticipated expenses and the resulting proposed maximum assessments including an annual inflationary adjustment, that will be necessary to provide ongoing funding for the maintenance and servicing of the improvements being proposed; and the assessments so described may only be imposed pursuant to the provisions of the Act and the California Constitution, Article XIIID.

BE IT FURTHER RESOLVED that the City Clerk of the City of Paso Robles cause a certified copy of this Resolution to be recorded in the Office of the County Recorder of the County of San Luis Obispo, State of California.

PASSED AND ADOPTED by the City Council of the City of El Paso de Robles this 16th day of September, 2008 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk

RECORDING REQUESTED BY AND WHEN RECORDED RETURN TO:

CITY ENGINEER COMMUNITY DEVELOPMENT DEPT. CITY OF EL PASO DE ROBLES 1000 SPRING STREET PASO ROBLES, CA 93446

### **RESOLUTION NO. 08-xxx**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES, DECLARING ITS INTENTION TO ANNEX TRACT 2772-1, TRACT 2772-2 AND PARCEL MAP PR 07-0294 TO THE PASO ROBLES LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1; AND DECLARING ITS INTENTION TO CONDUCT A PROPERTY OWNER PROTEST BALLOT PROCEEDING ON THE MATTER OF THE NEW ASSESSMENTS RELATED THERETO COMMENCING WITH FISCAL YEAR 2009/2010

WHEREAS, the City Council of the City of Paso Robles (the "City") pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2, Division 15 of the California Streets and Highways Code, commencing with Section 22500 (hereafter referred to as the "Act"), did by previous Resolution, initiate proceedings for the annexation of Tract 2772-1, Tract 2772-2 and Parcel Map PR 07-0294 (hereinafter referred to as the "Annexation Territory") to the Paso Robles Landscape and Lighting Maintenance District No. 1 (hereafter referred to as the "District"), and the proposed levy and collection of annual special benefit assessments related thereto commencing in Fiscal Year 2009/2010; and,

WHEREAS, the City Council desires to annex to the District as Sub-Area 116 the Annexation Territory, and to levy and collect annual assessments against lots and parcels of land within said territory to pay the cost and expenses related to the maintenance, servicing and operation of local landscaping and lighting improvements that provide special benefits to the parcels of land therein as authorized by the Act and the provisions of the California Constitution Article XIIID (hereafter referred to as the "California Constitution"); and,

WHEREAS, the Assessment Engineer of Work has prepared and filed with the City Clerk an Engineer's Report (hereafter referred to as the "Report") in connection with such annexation proceedings and the proposed levy of assessments commencing with fiscal year 2009/2010 (said fiscal year beginning July 1, 2009 and ending June 30, 2010); in accordance with the Act and the California Constitution; and said Report has been presented to the City Council.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PASO ROBLES DOES HEREBY RESOLVE AS FOLLOWS:

<u>SECTION 1.</u> Recitals: The above recitals are true and correct.

<u>SECTION 2.</u> Annexation Territory: The territory of land to be annexed to the District is inclusive of San Luis Obispo County Assessor's Parcel Numbers 025-435-013 and 025-435-014, which incorporates all of the lots and parcels of land within the commercial developments designated as Tract 2772-1, Tract 2772-2 and Parcel Map PR 07-0294, as well as the surrounding undeveloped land (remainder parcels and/or open space areas) associated with such development.

<u>SECTION 3.</u> Improvements: The proposed improvements and services to be provided and for which properties shall be assessed, include but are not limited to the regular maintenance, operation and incidental expenses related to the local landscaping and lighting improvements within the public right-of-ways or easements associated with the development of properties within the Annexation Territory which may include but are not limited to local: landscaped medians, parkways, slopes, drainage facilities, open space and other public areas; and street lighting improvements which shall be maintained by the City for the special benefit of the properties therein. The Engineer's Report to be prepared in connection with these proceedings shall provide a more detailed description of the improvements and associated costs.

<u>SECTION 4.</u> Engineer's Report: The Report as presented consists of the following:

- 4a) A Description of the Improvements (Plans and Specifications); and,
- 4b) The Method of Apportionment that details the method of calculating the proportional special benefits and the annual assessment obligation for each affected parcel including a description of an "Assessment Range Formula" that provides for an annual inflationary adjustment to the maximum assessment rate; and,
- 4c) The estimated annual costs and expenses to provide the improvements (Budget) that establishes the proposed initial "Maximum Assessment Rate"; and,
- 4d) An Assessment Diagram (Boundary Map); and,
- 4e) An Assessment Roll containing the assessment to be levied for each Assessor Parcel Number within the Annexation Territory based on the maximum assessment rate and method of apportionment described therein.

<u>SECTION 5.</u> Report Approval: The Report presented is hereby approved on a preliminary basis as submitted or amended by direction of this City Council, and is herby ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

<u>SECTION 6.</u> Intention: The City Council hereby declares its intention to annex the territory of land designated as the Annexation Territory to the District as Sub-Area 116, and to levy and collect annual assessments against parcels of land within said territory to fund the ongoing cost and expenses of maintaining, operating and servicing the improvements determined to be of special benefit to the parcels of land therein as outlined in the Report prepared in connection therewith, commencing with fiscal year 2009/2010; and,

The City Council further declares its intention to conduct a public hearing regarding the annexation of the Annexation Territory to the District, and the proposed levy of assessments connected therewith; and calls for a property owner protest balloting proceeding in accordance with the provisions of the California Constitution Article XIIID. The City Council finds that the public's best interest requires such action and levy of assessments.

<u>SECTION 7.</u> Public Hearing: The City Council hereby declares its intention to conduct a public hearing concerning the levy of assessments for the Annexation Territory in accordance with Government Code, Section 54954.6 and California Constitution, Article XIIID, Section 4(e); and,

Notice is hereby given that a public hearing on these matters will be held by the City Council on Tuesday, October 21, 2008 at 7:30 P.M., or as soon thereafter as feasible in the City Council Chambers, located at 1000 Spring Street, Paso Robles CA 93446. At the Public Hearing, all interested persons shall be afforded the opportunity to hear and be heard.

<u>SECTION 8.</u> Assessment Balloting: Pursuant to Article XIIID of the California Constitution, an assessment ballot proceeding is hereby called on the matter of confirming the proposed assessments for the Annexation Territory. The ballots and notices so authorized shall be distributed by first class mail to the property owners of record as of the last County equalized roll, and property owner or owners of each affected parcel may return the ballot by mail or in person to the City Clerk not later than the conclusion of the public hearing for these matters.

<u>SECTION 9.</u> Notice and Ballots: The City Council hereby authorizes and directs the City Clerk or their designee to prepare and mail notice of the Public Hearing and property owner protest ballots to the property owners of record regarding the proposed assessments including the assessment range formula as outlined in the Report, for return receipt prior to the date and time of the public hearing set forth in this Resolution; and,

The notice of the hearing and ballot shall be distributed by first class mail to the property owner(s) of record for each parcel within the Annexation Territory subject to an assessment, not less than 45 days before the date of the public hearing pursuant to the California Constitution.

<u>SECTION 10.</u> Protest Proceedings: The property owner protest ballot proceeding conducted for the Annexation Territory shall constitute the property owners' approval or rejection of the annual levy of assessments and assessment range formula described in the Report presented and previously approved by the City Council. Each property owner may return the ballot by mail or in person to the City Clerk no later than the conclusion of the public hearing scheduled for Tuesday, October 21, 2008. After the close of the Public Hearing, pursuant to Section 4 (e) of the California Constitution, the City Clerk or their designee shall open and tabulate the ballots returned to determine if majority protest exits. Only those ballots issued by or on behalf of the City and signed by the property owner of record or authorized representative, shall be considered as valid ballots and shall be weighted according to the proportional financial obligation of each affected property. Majority protest exists if, upon the conclusion of the hearing, valid ballots submitted in opposition to the assessment exceed the ballots submitted in favor of the assessment; and,

In addition to the ballot proceedings, property owners may also file a separate written protest with the City Clerk prior to the conclusion of the hearing, or having previously filed such protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and shall contain a description sufficient to identify the property owned by such property owner. At the public hearing, all interested persons shall be afforded the opportunity to hear and be heard. BE IT FURTHER RESOLVED that the City Clerk of the City of Paso Robles cause a certified copy of this Resolution to be recorded in the Office of the County Recorder of the County of San Luis Obispo, State of California.

PASSED AND ADOPTED by the City Council of the City of El Paso de Robles this 16th day of September, 2008 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk